



United Way
of Northeast Louisiana

LIVE UNITED

2013-2014
Annual Report

Financial Highlights

For the year ended June 30, 2014 (Audited)

BALANCE SHEET

Assets	
Cash	323,896
Investments	832,395
Pledges Receiveable	1,653,221
Grants & Other Receiveables	125,978
Fixed Assets (Net of Accumulated Depreciation \$637,154)	465,314
Other Assets	6,397
Total Assets	\$3,407,201
Liabilities & Net Assets	
Liabilities	
Allocations & Designations Payable	2,117,264
Other Payables	78,634
Deferred Revenue	69,363
Total Liabilities	\$2,265,261
Net Assets	
Unrestricted Net Assets	(430,955)
Temporarily Restricted Net Assets	1,572,895
Total Net Assets	\$1,141,940
Total Liabilities & Net Assets	\$3,407,201

STATEMENT OF SUPPORT, REVENUE & EXPENSES

Revenues	
Income from Campaign & Other Contributions	3,048,377
Income from Additional Pledges	37,296
Grants, Sponsorships & Other Income	202,144
Total Revenue	\$3,287,817
Expenses	
Agencies Services/Fund Distribution	1,931,955
Supporting Services	772,380
Program Services	754,308
Total Expenses	\$3,458,643
Decrease in Net Assets	(\$170,826)

United Way of Northeast Louisiana is audited by the firm of Huffman & Soignier, APAC, Monroe, LA. Documentation is available on our website at unitedwaynela.org.

Volunteer Directed Dollars

United Way of Northeast Louisiana is improving lives by focusing on specific goals that produce results that matter in our community.

Volunteer directed community investments for 2013-2014 were as follows:

Regional Funding	
American Red Cross	143,000.00
ARCO	171,500.00
Boy Scouts of America, Louisiana Purchase Council	86,500.00
Boys & Girls Clubs of Northeast Louisiana	101,735.00
Community Development Institute	37,000.00
Food Bank of Northeast Louisiana	57,000.00
Girl Scouts, Pines to the Gulf	47,500.00
Massey Miracle Run (Grant Agency)	7,500.00
MedCamps of Louisiana, Inc.	22,000.00
Northeast Louisiana Sickle Cell Anemia Foundation	29,564.00
O.I.C. of Ouachita	31,427.00
Ouachita Council on Aging	133,500.00
Our House	50,000.00
Rays of Sonshine	25,000.00
Salvation Army	135,900.00
St. Vincent de Paul Community Pharmacy	37,000.00
The Wellspring Alliance for Families	206,252.00
West Ouachita Senior Center	118,023.00
Y.M.C.A. of Northeast Louisiana	38,500.00
Youth Services of Northeast Louisiana	16,500.00

Lincoln-Union Parish Funding	
American Red Cross	2,900.00
Boy Scouts of America, Louisiana Purchase Council	4,400.00
Boys & Girls Clubs of Northcentral Louisiana	34,000.00
D.A.R.T.	52,000.00
Food Bank of Northeast Louisiana	25,917.00
Girl Scouts, Pines to the Gulf	2,700.00
Lincoln Council on Aging	27,000.00
Louisiana Methodist Children & Family Services	23,500.00
MedCamps of Louisiana, Inc.	35,000.00
St. Vincent de Paul Community Pharmacy	7,000.00
The Health Hut (LTP Mobile Medical, Inc., Grant Agency)	15,000.00
The Wellspring Alliance for Families	30,290.00
Union Council on Aging (Grant Agency)	15,000.00