ANNUAL REPORT 2022-23



United Way of Northeast Louisiana

BOARD OF DIRECTORS

OFFICERS

Daniel Taylor | Chair Argent Financial Group Amy Sawyer | Past Board Chair North Delta Title Company Mullens Price Sawyer, LLC Brittany Myers | Secretary Drax Biomass Nat Smith | Treasurer BancorpSouth

CHAIRS

Rick Guillot | Campaign Chair Origin Bank Mark Kent Anderson | Campaign Chair-Elect **Mid South Extrusion** Cathi Cox-Boniol | LUJP Campaign Chair **Ruston Daily Leader** Dr. Josh Mandrell | LUJP Campaign Chair-Elect Green Clinic Health System Christine Rambo | Marketing & Communications Chair **Up Marketing Strategies** Marc Mashaw | United Way 211 Advocate **Ouachita Parish Sheriff's Office** Ashley West | Community Impact Chair **Progressive Bank** Alberta B. Green | Diversity, Equity, and Inclusion Chair **ABG Professional Development Solutions**

Brian Bush Monroe City Schools/JS Clark Magnet

Reverend Ike Byrd Mt. Zion Baptist Church

BJay Durrett Durrett Law & Title

Brandon Ewing Ewing Timber, LLC

Janet Fortenberry Janet Fortenberry State Farm Insurance Agency

Janice J. Garrison JP Morgan Chase

Florencetta H. Gibson, PhD LA Association for Marriage & Family Therapy (LAMFT)

Ernest Green Angus Chemical Company **Todd Guice** Ouachita Parish School System

Kelly Hogan Community Volunteer

Courtney Hornsby City of West Monroe

Beverly V. Lewis, RN, BSN, MPA Ochsner LSUHSC - Monroe EA Conway

Ella Nimmers Christopher Youth Center

Pastor Vance Price Community Family of Faith Church

Pamela Saulsberry, P.h.D. University of Louisiana Monroe

Cindy Shaw SMSO Kevin Smith Regions Financial Corp.

Kristen Shambro Centric Federal Credit Union

Nathan G. "Nat" Smith BancorpSouth

Stephanie Smith Ouachita Parish Tax Assessor's Office

Corre Stegall Louisiana Tech University, Retired

Randy Stone KARD Fox 14 / KTVE NBC 10

Victor Vidaurre St. Francis Medical Center

Juanita Woods NOVA

ASPIRATIONS & GOALS

CHILDREN, YOUTH, & YOUNG ADULTS SUCCESSFUL IN SCHOOL AND LIFE

GOAL: Children enter school ready.

GOAL: Students are successful in elementary school and prepared for middle/secondary school.

GOAL: Youth gain the knowledge, skills, and credentials so that they are prepared for the workforce and able to obtain family sustaining employment.

HEALTHY & SAFE INDIVIDUALS, FAMILIES, AND COMMUNITIES

GOAL: Families/individuals live in a healthy and safe environment. **GOAL:** People/organizations work together to strengthen and build a more inclusive community.

ECONOMIC OPPORTUNITY FOR ALL

GOAL: Individuals and families have adequate and sustainable resources to support their needs.
GOAL: Individuals and families have the skills, knowledge, relationships, and economic pathways they need to effectively increase and manage their income.
GOAL: Vulnerable populations maximize their ability to live with independence and dignity.
GOAL: People/organizations continue to work together to support a thriving, prosperous, robust economy.

OUR IMPACT

READ.LEARN.SUCCEED.



Dr. Pamela Saulsberrywith Students at Carver Elementary School

Provides children with passionate, positive role models for reading and education - **448 students**

Builds a sense of community and support for education within the school and surrounding area - 92 companies/organizations represented

Allows volunteers to make a difference in the lives of children and contribute to society - **411 volunteers/1800 hours**

Helps bridge the achievement gap by providing additional resources and support to underprivileged or at-risk children - **896 connections to resources**

PARTNER AGENCY PROGRAMS

Our partner programs have a proven track record of success in helping youth achieve their goals. Recent reports show:

100% of students tracked in their final year of school graduated on time, demonstrating a strong commitment to academic success

99% of students who received soft skill development showed improvements, highlighting the importance of these skills for future success

90%

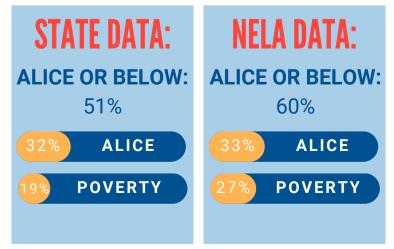
100%

90% of children and youth in programs that track attendance showed an improvement, demonstrating the effectiveness of monitoring and intervention in promoting regular attendance

ALICE - ASSET LIMITED. INCOME CONSTRAINED. EMPLOYED



Of the 1,776,260 households in Louisiana, 51% had income below the ALICE Threshold of Financial Survival in 2021, the second-highest rate in the U.S.



OUR IMPACT



658 individuals were provided with tools to help them manage money and make informed financial decisions in 2022.

FINANCIAL COUNSELING

It is estimated that each dollar spent on financial counseling yields **\$7** in benefits to consumers. That is a **\$1,111,314** benefit for our Northeast Louisiana community.



3,824 HOURS of financial education provided to individuals in 2022



(Volunteer Income Tax Assistance)

This program offers free tax preparation and e-filing services to individuals and families who meet the household income thresholds set by the IRS. VITA tax preparers are certified by the IRS and save people money by not having to pay fees associated with tax preparation.



The United Way of Northeast Louisiana Dollars and \$ense is a financial education simulation through which young people actively learn how to make better financial decisions and gain knowledge of budgeting, saving, and spending.

THE HEIRSHIP PROJECT

After experiencing multiple disasters, United Way of NELA launched The Heirship Project to provide education, outreach, and support to those with heir property and title issues so residents will have proof of ownership to apply for recovery funds and personally secure their property for the future.

BANKON NELA

According to BankOn Coalition research, as of 2019, **49.6%** of households in Northeast Louisiana were unbanked or underbanked.



211

WHAT DID 211 DO IN 2022?

- In 2022, United Way NELA 211 made 33,388 referrals to resources in our community.
- United Way NELA 211 online database had **831 hits.**
- From those visits, **2,878** resources were searched.

WHAT WERE THE TOP CALLS PLACED TO 211?

- Electric service payment assistance
- Food pantries
- Rent assistance





2022 Celebrating Excellence

LIVE UNITED AWARD

REGIONAL

Drax

LINCOLN, UNION, JACKSON PARISHES Northern Louisiana Medical Center



REGIONAL JP Morgan Chase

LINCOLN, UNION, JACKSON PARISHES Bill Hogan and Jessica Slaughter - Century Next Bank



REGIONAL: Kristen Shambro - Centric Federal Credit Union

LINCOLN, UNION, JACKSON PARISHES:

Pastor George Lee IV - The Springs.Life / Temple Baptist Church

CAMPAIGN COORDINATOR & TEAM AWARD

REGIONAL

Scott McCain and Team - alli Management Solutions

CAMPAIGN COORDINATOR OF THE YEAR AWARD

REGIONAL

Lisa Tarver, RN, BSN and Angela Grubbs - Glenwood Regional Medical Center

LINCOLN, UNION, JACKSON PARISHES

Adarian Williams - Grambling State University

CAMPAIGN LEADERS AWARD

Origin Bank, ANGUS Chemical Company, Graphic Packaging International, Argent Financial Group, Progressive Bank, Ouachita Parish School Board, Strauss Interests, Inc., Louisiana Tech University, alli Management Solutions, and University of Louisiana Monroe

2022 Award Winners

4th Judicial District Attorney's Office

4th Judicial District Court -Judges

Acadian Ambulance Service

AIMS, Inc.

Allen, Green & Williamson, LLP

alli Management Solutions

Amcor

ANGUS Chemical Company

ARC OF OUACHITA

Argent Financial Group, Inc.

Arthur J. Gallagher

Associated Business Printing, Inc.

ATMOS Energy Corporation

b1BANK

Bancroft Bag, Inc.

Bank of Oak Ridge

Benoit Ford

Berry Global, Inc.

Blake Wheelis State Farm

Boy Scouts Louisiana Purchase Council

Boys & Girls Club of Northeast Louisiana

Brookshire Grocery Company

- Business Alliance Financial Services
- Cadence Bank

Cameron, Hines & Company, APAC

- Car Town
- CenterPoint Energy
- Centric Federal Credit Union
- Century Next Bank
- Christopher Youth Center
- Citizens Progressive Bank
- City of Monroe
- City of Ruston
- City of West Monroe
- Community Financial Insurance Center, LLC
- Courtesy Automotive Team
- CREED & CREED
- Cross Keys Bank

Crossmark Management Group

- D.A.R.T.
- Dean Morris, LLC
- 🕉 Dewitt & Giger, LLP
- Don M. Barron Contractor, Inc.
- Drax
- ▲Durrett Law & Title

Emprint Moran Printing, Inc.

Ensure, The Insurance Agency

Entergy Louisiana

Ewing Timber

Financial Institution Service Corporation

First Horizon Bank

Food Bank of Northeast Louisiana

- Slenwood Regional Medical Center
- **State University**
- Graphic Packaging International

Green Clinic Health System

👗 Heard, McElroy, & Vestal

HiTech Computers of Ruston, Inc.

- Holyfield Construction
- ▲Homeland Bank
- ¥Hulsey, Harwood & Sheridan, CPA
- Hunt Forest Products
- 👗 Hunt, Guillot & Associates, LLC
- 🏅 Impact Healthcare Solutions

InterMountain Management

- Jackson Parish Correctional Center
- Jackson Parish Sheriff's Office

James Machine Works

- 🍯 Jim Taylor Buick GMC
- 🏅 Jim Taylor Chevrolet
- 👗 Jim Taylor Ford Lincoln
- 🎽 JP Morgan Chase

2022 Award Winners

- ĕKTVE 10 NBC / KARD FOX 14
- **∛**LaSalle

Management, M&T Properties, and Correct Solutions Group

Lazenby & Associates, Inc.

- ▲The Lincoln Agency
- ∐Lincoln Builders, Inc.
- Lincoln Parish Police Jury
- Lincoln Parish School District
- Lincoln Preparatory School

Little & Assiciates

- Louisiana Delta Community College
- 🏅 Louisiana National Bank
- 🏅Louisiana Tech University
- Lumen
- 🍑 Marion State Bank

McKinney Saw and Cycle, Inc.

Merrill Lynch Wealth Management

Mid South Extrusion

Monroe Chamber of Commerce

Monroe City Schools

Monroe Coca-Cola Bottling Company UNITED

- Monroe Housing Authority
- るNAI Faulk & Foster
- Newcomer, Morris & Young
- 🍑 North Delta Title Company

Northeast Louisiana Cancer Institute

- ▲ Northern Louisiana Medical Center
- 🍑 Origin Bank
- Ouachita Parish Assessor's Office
- Ouachita Parish Clerk of Court
- Ouachita Parish Police Jury
- Ouachita Parish Public Library
- Ouachita Parish Public Works
- Ouachita Parish Sheriff's Office

Ouachita Valley Federal Credit Union

- ▲Peoples Bank
- Peregrine Corporation
- Polaris of Ruston
- Progressive Bank
- Radiology Associates
- ▲Raymond James
- Reeves, Coon & Funderburg
- **Regions Financial Corporation**
- Robertson Produce, Inc.
- Roseburg Forest Products
- Ruston Glass & Mirror
- ▲Ryan Auto Group
- S.E. Huey Co.

Scott Equipment Companies

- Scott Powerline & Utility Equipment, LLC
- ĕSnellings, Breard,

Sartor, Inabnett & Trascher, LLP

- Southern Apparatus Services, Inc
- St. Francis Medical Center
- Standard Enterprises, Inc.

State Combined Charitable Campaign

- Steel Fabricators of Monroe, LLC
- Strauss Interests, Inc.
- ▲The Health Hut
- The Wellspring Alliance for Families
- Thomas & Farr Agency, Inc.
- Union Council on Aging
- Union General Hospital
- **Union Parish Schools**
- **♦**United Way of Northeast Louisiana
- University of Louisiana Monroe
- ĕVan-Trow, LLC
- **Wagner** Logistics
- Wells Fargo Advisors
- WestRock Hodge Mill

VOLUNTEER DIRECTED DOLLARS

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	Grand Total		1,1	23,426.93

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Row Labels	-	Sum of 2022-2023 Allocation	n Amount
Children, Youth and Young Adults Successful in School and Life			108,200.00
Economic Opportunity for All			40,000.00
Healthy and Safe Individuals, Families and Community			273,883.00
Grand Total			422,083.00

UWNELA		Regional	-1
Row Labels	Ŧ	Sum of 2022-2023 Allocat	tion Amount
Children, Youth and Young Adults Successful in School and Life			225,940.00
Economic Opportunity for All			237,701.93
Health and Safe Individuals, Families and Community			15,648.02
Healthy and Safe Individuals, Families and Community			222,053.98
Grand Total			701,343.93

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UNITED WAY OF NORTHEAST LOUISIANA

FINANCIAL HIGHLIGHTS

UNITED WAY FINANCIAL HIGHLIGHTS

	FO	R THE YEAR END	ED JUNE 30, 2023 (Audited)			
BALANCE SHEET			STATEMENT OF SUPPORT, REVENUE & EXPENSES			
Assets			Revenues			
Cash		2,291,208	Income from Campaign & Other Contributions		2,814,215	
Investments		588,557	Income from Additional Pledges		58,186	
Pledges Receivales		1,290,846	Grants, Sponsorship & Other Income		1,675,175	
Grants & Other Receivables		77,201	Total Revenue	\$	4,547,576	
Fixed Assets		273,622				
Right-of-use lease asset		80,160				
Other Assets		10,381				
Total Assets	\$	4,611,975				
Liabilities & Net Asset	s					
Liabilities			Expenses			
Allocations & Designations Payable		418,073	Agency Services/Fund Distribution		1,267,485	
Other Payables		112,108	Supporting Services		968,888	
Refundable advances (Deferred Revenue)		743,633	Program Services		2,305,835	
Lease liability		80,160	Total Expenses	\$	4,542,208	
Total Liabilities	\$	1,353,974				
Net Assets			Increase (Decrease) in Net Assets	\$	5,368	
Unrestricted Net Assets		1,800,743				
Temporarily Restricted Net Assets		1,457,258				
Total Net Assets	\$	3,258,001				
			United Way of Northeast Louisiana is audited by the f			
Total Liabilities & Net Assets	\$	4,611,975	Heard McElroy & Vestal, LLC, Certified Public Accountants, Monroe, LA			

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UNITED WAY OF NORTHEAST LOUISIANA





United Way of Northeast Louisiana

unitedwaynela.org

Monroe | 1201 Hudson Lane Ruston | 939 N. Trenton Street